

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA STARCHIOJD

Formular: 11

BUGETUL GENERAL AL UNITATII ADMINISTRATIV - TERITORIALE PE ANUL 2020 SI

ESTIMARI PENTRU ANII 2021 - 2023

- mii lei -

Denumirea indicatorilor	Cod rand	Bugetul local	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul creditelor externe si interne	Bugetul fondurilor externe nerambursabile	Veniturile si cheltuielile evidentiata in afara bugetului local	Total	Transferuri intre bugete**) (se scad)	Total buget general
A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
VENITURI TOTAL (rd.02+18+19+20+23)	1	22429.58	0.00	0	0.00	0.00	0	22429.58	0.00	22429.58
	I	2939.02	0.00	0	0.00	0.00	0	2939.02	0.00	2939.02
	II	9259.22	0.00	0	0.00	0.00	0	9259.22	0.00	9259.22
	III	6584.00	0.00	0	0.00	0.00	0	6584.00	0.00	6584.00
	IV	3647.34	0.00	0	0.00	0.00	0	3647.34	0.00	3647.34
Venituri curente (rd.03+17)	2	4889.70	0.00	0	0.00	0.00	0	4889.70	0.00	4889.70
	I	1435.14	0.00	0	0.00	0.00	0	1435.14	0.00	1435.14
	II	1186.22	0.00	0	0.00	0.00	0	1186.22	0.00	1186.22
	III	1092.00	0.00	0	0.00	0.00	0	1092.00	0.00	1092.00
	IV	1176.34	0.00	0	0.00	0.00	0	1176.34	0.00	1176.34
Venituri fiscale (rd.04+06+09+10+11+16)	3	4711.70	0.00	0	0.00	0.00	0	4711.70	0.00	4711.70
	I	1393.14	0.00	0	0.00	0.00	0	1393.14	0.00	1393.14
	II	1146.22	0.00	0	0.00	0.00	0	1146.22	0.00	1146.22
	III	1062.00	0.00	0	0.00	0.00	0	1062.00	0.00	1062.00
	IV	1110.34	0.00	0	0.00	0.00	0	1110.34	0.00	1110.34
Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:	4	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit profit	5	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit pe venit, profit si castiguri din capital de la persoane fizice (rd.07 + 08), din care:	6	2039.00	0.00	0	0.00	0.00	0	2039.00	0.00	2039.00
	I	510.00	0.00	0	0.00	0.00	0	510.00	0.00	510.00
	II	510.00	0.00	0	0.00	0.00	0	510.00	0.00	510.00
	III	510.00	0.00	0	0.00	0.00	0	510.00	0.00	510.00
	IV	509.00	0.00	0	0.00	0.00	0	509.00	0.00	509.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	7	4.00	0.00	0	0.00	0.00	0	4.00	0.00	4.00
	I	1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
	II	1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
	III	1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
	IV	1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
Cote si sume defalcate din impozitul pe venit	8	2035.00	0.00	0	0.00	0.00	0	2035.00	0.00	2035.00
	I	509.00	0.00	0	0.00	0.00	0	509.00	0.00	509.00
	II	509.00	0.00	0	0.00	0.00	0	509.00	0.00	509.00
	III	509.00	0.00	0	0.00	0.00	0	509.00	0.00	509.00
	IV	508.00	0.00	0	0.00	0.00	0	508.00	0.00	508.00
Alte impozite pe venit, profit si castiguri din capital	9	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozite si taxe pe proprietate	10	291.50	0.00	0	0.00	0.00	0	291.50	0.00	291.50
	I	168.40	0.00	0	0.00	0.00	0	168.40	0.00	168.40
	II	42.00	0.00	0	0.00	0.00	0	42.00	0.00	42.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	33.10	0.00	0	0.00	0.00	0	33.10	0.00	33.10
	IV	48.00	0.00	0	0.00	0.00	0	48.00	0.00	48.00
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11	2381.20	0.00	0	0.00	0.00	0	2381.20	0.00	2381.20
	I	714.74	0.00	0	0.00	0.00	0	714.74	0.00	714.74
	II	594.22	0.00	0	0.00	0.00	0	594.22	0.00	594.22
	III	518.90	0.00	0	0.00	0.00	0	518.90	0.00	518.90
	IV	553.34	0.00	0	0.00	0.00	0	553.34	0.00	553.34
Sume defalcate din TVA	12	2191.20	0.00	0	0.00	0.00	0	2191.20	0.00	2191.20
	I	601.24	0.00	0	0.00	0.00	0	601.24	0.00	601.24
	II	568.22	0.00	0	0.00	0.00	0	568.22	0.00	568.22
	III	492.40	0.00	0	0.00	0.00	0	492.40	0.00	492.40
	IV	529.34	0.00	0	0.00	0.00	0	529.34	0.00	529.34
Alte impozite si taxe generale pe bunuri si servicii	13	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxe pe servicii specifice	14	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxa pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15	190.00	0.00	0	0.00	0.00	0	190.00	0.00	190.00
	I	113.50	0.00	0	0.00	0.00	0	113.50	0.00	113.50
	II	26.00	0.00	0	0.00	0.00	0	26.00	0.00	26.00
	III	26.50	0.00	0	0.00	0.00	0	26.50	0.00	26.50
	IV	24.00	0.00	0	0.00	0.00	0	24.00	0.00	24.00
Alte impozite si taxe fiscale	16	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
Venituri nefiscale	17	178.00	0.00	0	0.00	0.00	0	178.00	0.00	178.00
	I	42.00	0.00	0	0.00	0.00	0	42.00	0.00	42.00
	II	40.00	0.00	0	0.00	0.00	0	40.00	0.00	40.00
	III	30.00	0.00	0	0.00	0.00	0	30.00	0.00	30.00
	IV	66.00	0.00	0	0.00	0.00	0	66.00	0.00	66.00
Venituri din capital	18	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Operatiuni financiare	19	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii (rd.21+22)	20	16952.08	0.00	0	0.00	0.00	0	16952.08	0.00	16952.08
	I	1503.88	0.00	0	0.00	0.00	0	1503.88	0.00	1503.88
	II	7865.20	0.00	0	0.00	0.00	0	7865.20	0.00	7865.20
	III	5302.00	0.00	0	0.00	0.00	0	5302.00	0.00	5302.00
	IV	2281.00	0.00	0	0.00	0.00	0	2281.00	0.00	2281.00
Subventii de la bugetul de stat	21	16949.88	0.00	0	0.00	0.00	0	16949.88	0.00	16949.88
	I	1503.88	0.00	0	0.00	0.00	0	1503.88	0.00	1503.88
	II	7863.00	0.00	0	0.00	0.00	0	7863.00	0.00	7863.00
	III	5302.00	0.00	0	0.00	0.00	0	5302.00	0.00	5302.00
	IV	2281.00	0.00	0	0.00	0.00	0	2281.00	0.00	2281.00
Subventii de la alte administratii	22	2.20	0.00	0	0.00	0.00	0	2.20	0.00	2.20
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	2.20	0.00	0	0.00	0.00	0	2.20	0.00	2.20
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Sume primite de la UE in contul platilor efectuate	23	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24	23042.58	0.00	0	0.00	0.00	0	23042.58	0.00	23042.58
	I	3029.02	0.00	0	0.00	0.00	0	3029.02	0.00	3029.02
	II	9592.22	0.00	0	0.00	0.00	0	9592.22	0.00	9592.22
	III	6714.00	0.00	0	0.00	0.00	0	6714.00	0.00	6714.00
	IV	3707.34	0.00	0	0.00	0.00	0	3707.34	0.00	3707.34
Cheltuieli curente (rd.26 la 35)	25	5486.58	0.00	0	0.00	0.00	0	5486.58	0.00	5486.58
	I	1409.02	0.00	0	0.00	0.00	0	1409.02	0.00	1409.02
	II	1435.22	0.00	0	0.00	0.00	0	1435.22	0.00	1435.22
	III	1284.00	0.00	0	0.00	0.00	0	1284.00	0.00	1284.00
	IV	1358.34	0.00	0	0.00	0.00	0	1358.34	0.00	1358.34
Cheltuieli de personal	26	2622.00	0.00	0	0.00	0.00	0	2622.00	0.00	2622.00
	I	657.07	0.00	0	0.00	0.00	0	657.07	0.00	657.07
	II	711.25	0.00	0	0.00	0.00	0	711.25	0.00	711.25
	III	636.07	0.00	0	0.00	0.00	0	636.07	0.00	636.07
	IV	617.61	0.00	0	0.00	0.00	0	617.61	0.00	617.61
Bunuri si servicii	27	1466.00	0.00	0	0.00	0.00	0	1466.00	0.00	1466.00
	I	551.20	0.00	0	0.00	0.00	0	551.20	0.00	551.20
	II	313.20	0.00	0	0.00	0.00	0	313.20	0.00	313.20
	III	238.47	0.00	0	0.00	0.00	0	238.47	0.00	238.47
	IV	363.13	0.00	0	0.00	0.00	0	363.13	0.00	363.13
Dobanzi	28	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii	29	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Fonduri de rezerva	30	10.00	0.00	0	0.00	0.00	0	10.00	0.00	10.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	I	10.00	0.00	0	0.00	0.00	0	10.00	0.00	10.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Transferuri intre unitati ale administratiei publice	31	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Alte transferuri	32	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Asistenta sociala	34	460.58	0.00	0	0.00	0.00	0	460.58	0.00	460.58
	I	163.75	0.00	0	0.00	0.00	0	163.75	0.00	163.75
	II	67.77	0.00	0	0.00	0.00	0	67.77	0.00	67.77
	III	117.46	0.00	0	0.00	0.00	0	117.46	0.00	117.46
	IV	111.60	0.00	0	0.00	0.00	0	111.60	0.00	111.60
Alte cheltuieli	35	35.00	0.00	0	0.00	0.00	0	35.00	0.00	35.00
	I	7.00	0.00	0	0.00	0.00	0	7.00	0.00	7.00
	II	14.00	0.00	0	0.00	0.00	0	14.00	0.00	14.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	14.00	0.00	0	0.00	0.00	0	14.00	0.00	14.00
Cheltuieli de capital	36	17556.00	0.00	0	0.00	0.00	0	17556.00	0.00	17556.00
	I	1620.00	0.00	0	0.00	0.00	0	1620.00	0.00	1620.00
	II	8157.00	0.00	0	0.00	0.00	0	8157.00	0.00	8157.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	5430.00	0.00	0	0.00	0.00	0	5430.00	0.00	5430.00
	IV	2349.00	0.00	0	0.00	0.00	0	2349.00	0.00	2349.00
Operatiuni financiare (rd.38+39)	37	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Imprumuturi acordate	38	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Rambursari de credite externe si interne	39	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	40	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Rezerve	41	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-) (rd.01-rd.24)	42	-613.00	0.00	0	0.00	0.00	0	-613.00	0.00	-613.00
	I	-90.00	0.00	0	0.00	0.00	0	-90.00	0.00	-90.00
	II	-333.00	0.00	0	0.00	0.00	0	-333.00	0.00	-333.00
	III	-130.00	0.00	0	0.00	0.00	0	-130.00	0.00	-130.00
	IV	-60.00	0.00	0	0.00	0.00	0	-60.00	0.00	-60.00

ORDONATOR PRINCIPAL DE CREDITE,
GIRBEA AHMED CORNEL



A large, stylized signature in blue ink, consisting of a long horizontal line that curves downwards and then loops back up to the right, ending in a sharp point.